|  |  |
| --- | --- |
| 903 Total to Date105% of initiative cumulative goal | 817 Total to Date105% of initiative cumulative goal |
| **\*\*\*KEY\*\*\*** |
| ABCD = Action for Boston Community Development | Cape = Cape & Islands Workforce Investment Board | NBEDC = New Bedford Economic Development Council | SSCAC = South Shore Community Action Council |
| BHA = Boston Housing Authority | CWS = Community Work Services | NCWIB = North Central Workforce Invesment Board | UMA = University of Massachusetts, Amherst |
| BREB = Berkshire Regional Employment Board | FHREB = Franklin/Hampshire Regional Employment Board | NSWIB = North Shore Workforce Investment Board | YBB = YouthBuild Boston |
| BWIB = Bristol Workforce Investment Board | HREB = Regional Employment Board of Hampden County | SMOC = South Middlesex Opportunity Council |  |
| \*In January 2015 the Boston Housing Authority and University of Massachusetts Amherst were awarded additional resources, funded through Massachusetts Department of Transportation to serve more individuals. These increases are reflected in the dashboard. This also extended the training period for these two grants to Spring 2016. 670 Total to Date98% of initiative cumulative goal | Cost Per Placement Goal: $7,500Actual Cost Per Placement: $6,846 |
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| --- |
| Incumbent Worker Indicators-Cumulative |
|  | Enrollments | Completions | Wage Gains | 9 Month Retention |
|  | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
|  BREB | 53 | 94 | 47 | 94 | 39 | 54 | 44 | 89 |
| Cape  | 13 | 6 | 13 | 5 | 13 | 1 | 13 | 4 |
| SMOC | 13 | 17 | 13 | 17 | 2 | 2 | 13 | 17 |
| FHREB | 7 | 7 | 6 | 7 | 6 | 5 | 6 | 6 |

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\*In January 2015 the Boston Housing Authority and University of Massachusetts Amherst were awarded additional resources, funded through Massachusetts Department of Transportation to serve more individuals. These increases are reflected in the dashboard. This also extended the training period for these two grants to Spring 2016.